

## 4.0 Detailed site level work plan

Outputs	Activities	Sasumua	Ulugurus	Usambaras	Fouta Djallon	Albertine Rift	Upper Tana	Nyando and Yala
<b>L1.</b> Baseline/ Characterisation reports for all of the core and associate landscapes	L11. Complete characterization develop baseline projections of key ecosystem service and develop monitoring strategy for key ES	Q1. Develop monitoring strategy – what to monitor and which institutions might be involved	Q1. Assess potential for carbon from aforestation with FAO Q2. Conduct water balance study Q2. Do baseline scenario without a water rewards scheme Q3. Develop monitoring strategy – what to monitor and which institutions might be involved	Q1. Conduct feasibility study for REDD+  Q2. Develop monitoring strategy – what to monitor and which institutions might be involved	Q1. Do baseline scenario projection without water payments  Q1. Develop monitoring plan – what to monitor and which institutions might be involved	Q1. Develop monitoring plan – what to monitor and which institutions might be involved	Q2. Do baseline projection for Water quality and quantity Q2. Develop monitoring plan – what to monitor and which institutions might be involved	
<b>L2.</b> Technology targeting tool developed	L21. Analyse potential impact of different landuse scenarios on the on ecosystem service	Q1. Refine landuse options in terms of water quantity Q1. Project required scale for significant change	Q3. Review landuse options (existing and new) to predict impact on water quality and quantity		Q3. Review landuse options (existing and new) to predict impact on water quality and quantity		Q3. Review landuse options with KARI and GWC to project their impact towards green water production	

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L3. Prototype reward mechanisms developed and tested with at least 100 farmers in Fouta Djallon	L31. Complete willingness to pay and willingness to accept studies	Done	Q3. Design and implement research agenda on tree planting as a reward mechanism for watershed services	Q1. Ongoing WTP to promote biodiversity conservation	Engage mining companies in biodiversity offsets. Develop a policy brief to inform national policy on mining contracts		WTA study done	Q1.
L4. Workable reward mechanisms operational in at least two of the project landscapes – Fouta Djallon and Uluguru	L41 Engage with public agencies to generate interest in policy opportunities for environmental reward mechanisms	Convene regional workshop for generating interest in pro-poor rewards for ecosystem services among government policy makers, private sector stakeholders and NGOs.						
	L42. Engage with utilities, private firms and industry groups with interests in ecosystem services in the target landscapes	Build capacity of local advocacy NGO(s) to reach WSREP and the Water Board Conduct roundtable discussions with potential buyers - direct					Conduct roundtable discussions with private sector buyers including direct beneficiaries of ES and other potential buyers	

		beneficiaries of ES and others						
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	L43. Identify existing community networks for achieving scale, regulating/coordinating potential services agreements.	Q2. Work with WRUA to develop technical package to support RES in the sub-catchment management plan.  Q2. Identify existing community networks for achieving scale, regulating/coordinating potential services agreements	Q2. Identify existing community networks for achieving scale, regulating/coordinating potential services agreements.	Q3. Identify existing community networks for achieving scale, regulating/coordinating potential services agreements	Q1. Identify existing community networks for achieving scale, regulating/coordinating potential services agreements	Q1. Identify existing community institutions for achieving scale, regulating/coordinating potential services agreements	Q1. Identify existing community institutions for achieving scale, regulating/coordinating potential services agreements	Q1. Complete the formation of a consortium of PES institutions for achieving scale, regulating/coordinating potential services agreements
	L44. Develop a technical advisory note to support negotiations and agreements among stakeholders in the establishment of workable	Q3. Contribute to development of TAN	Q3-4. Contribute to development of TAN	Q3-4. Contribute to development of TAN	Q3-4. Contribute to development of TAN	Q3-4. Contribute to development of TAN	Q3-4. Contribute to development of TAN	Q2-4. Develop an atlas to inform the PES process

	mechanisms							
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<b>P1.</b> Technical reports and synthesis documents that clarify the business case for ecosystem management	P11. Develop TAN for developing a business case for ecosystem service rewards	Q1-3. Contribute to TAN on developing a case for ecosystem service rewards	Q1-3. Contribute to TAN on developing a case for ecosystem service rewards	Q1-3. Contribute to TAN on developing a case for ecosystem service rewards	Q1-3. Contribute to TAN on developing a case for ecosystem service rewards	Q1-3. Contribute to TAN on developing a case for ecosystem service rewards	Q1-3. Contribute to TAN on developing a case for ecosystem service rewards	Q1-3. Contribute to TAN on developing a case for ecosystem service rewards
<b>P2.</b> Technical reports and synthesis documents identify policy and institutional options for enhancing environmental service reward mechanisms	P21. Conduct one country-PES/RES readiness studies	Q2. Contribute to PLI analysis with local level analysis of bylaws and local institutions that may constrain ES rewards	Q4. Conduct PLI analysis for Tanzania at a national level and also special local-level bi-law and institutional study for ES rewards	Q4. Contribute to PLI analysis for Tanzania at a national level and also special local-level bi-law and institutional study for ES rewards	Q4. Conduct PLI analysis for Guinea at a national level and also special local-level bi-law and institutional study for ES rewards	Q2. Contribute to PLI analysis for RES in Uganda at a national level and also special local-level bi-law and institutional study for ES rewards	Q1. Contribute to PLI analysis with local level analysis of bylaws and local institutions that may constrain ES rewards	
	P22. Make presentations in at least 3 international/regional fora on pro-poor RES	Q2-4. Each site to aim at developing a paper to present to at least one workshop on pro-poor RES at country, regional or international level						
<b>C1.</b> Technical advisory notes	C11. Produce Technical advisory notes on negotiation, agreement structuring and developing a	Structure and disseminate technical advisory notes produced by PRESA. Disseminate TANs by RUPES and other partners						

	case of ES rewards							
<b>C2. Tools</b>	C21. Produce a compendium of tools by PRESA and other partners	Produce and compendium, upload it on the website and announce it in the newsletter						
<b>C3. Journal publications</b>	Generate at least 3 articles for journal publication from PRESA work	Generate at least 3 articles for journal publication from the work in Sasumua, Kapingazi and Uganda						
<b>C4. Field and training manuals</b>	C22. Develop field and training manuals on key topics	Design and produce training manuals for spatial analysis - GIS and GPS. Disseminate manuals						
<b>C5. Website</b>		Review effectiveness of website for information dissemination and periodically update						
<b>C6. Workshop summaries</b>	Q2-4. Post summaries of workshops above onto website and in newsletters	summaries of workshops above onto website and in newsletters						
<b>C7. Newsletter</b>	Analyse potential for strengthening linkages with or even merging the PRESA newsletter with that for the Katoomba Group	Q2. Submit at least 1 key story for publication in the newsletter	Q3. Generate at least one article for publication in PES newsletter	Q2. Develop at least 1 article for the PES newsletter	Q3. Develop at least 1 article for the PES newsletter	Q2. Develop at least 1 article for the PES newsletter	Q4. Develop at least 1 article for the PES newsletter	Q4. Develop at least 1 article for the PES newsletter
IAC meeting								